

## 2023 Proposed Budget

### Town of Apple River 2023 Approved Budget

|                              | 2022             | 2023             |
|------------------------------|------------------|------------------|
| <b>Revenues</b>              |                  |                  |
| Levy: General Property Taxes | \$204,944        | \$206,012        |
| ARPA Funds Transfer          | \$0              | \$83,258         |
| Transportation Aid           | \$134,744        | \$134,773        |
| Outside Income               | \$34,246         | \$34,246         |
| Shared Revenue               | \$11,500         | \$11,607         |
| 2% Fire Dues                 | \$5,325          | \$10,100         |
| Personal Property Aid        | \$4,200          | \$4,228          |
| DNR/MFL/PF                   | \$780            | \$21,500         |
| License Fees                 | \$4,000          | \$4,000          |
| Interest & Dividends         | <u>\$600</u>     | <u>\$800</u>     |
| <b>Total Revenue</b>         | <b>\$400,339</b> | <b>\$510,524</b> |
| <b>Expenditures</b>          |                  |                  |
| General Government           | \$71,400         | \$75,000         |
| Debt Service                 | \$0              | \$83,258         |
| Public Safety (Fire/EMS)     | \$96,500         | \$105,500        |
| Public Safety (Ambulance)    | \$16,408         | \$16,500         |
| Public Works (Street Mtnc)   | \$106,103        | \$115,000        |
| Public Works (Street Constr) | \$107,000        | \$112,000        |
| Public Works (other)         | \$928            | \$1,266          |
| Health & Human Services      | <u>\$2,000</u>   | <u>\$2,000</u>   |
| <b>Total Expenses</b>        | <b>\$400,339</b> | <b>\$510,524</b> |